

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2024

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVA
Organization Code (UACS) : 16 008 0300004
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Aumentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		48,112,000.00	2,693,702.00	50,805,702.00	48,112,000.00	0.00	0.00	2,693,702.00	50,805,702.00	10,630,401.16	13,558,689.41	0.00	0.00	24,189,090.57	9,968,092.82	9,886,816.26	0.00	0.00	19,854,909.08	0.00	26,616,611.43	2,507,255.63	1,826,925.86
General Administration and Support	10000000000000000000	14,621,000.00	(36,202.00)	14,584,798.00	14,621,000.00	(36,202.00)	0.00	0.00	14,584,798.00	2,700,299.07	4,339,332.33	0.00	0.00	7,039,631.40	2,543,908.11	2,941,867.13	0.00	0.00	5,485,775.24	0.00	7,545,166.60	1,073,781.16	480,075.00
General Management and Supervision	1000001000010000	14,621,000.00	(36,202.00)	14,584,798.00	14,621,000.00	(36,202.00)	0.00	0.00	14,584,798.00	2,700,299.07	4,339,332.33	0.00	0.00	7,039,631.40	2,543,908.11	2,941,867.13	0.00	0.00	5,485,775.24	0.00	7,545,166.60	1,073,781.16	480,075.00
PS		9,291,000.00	(36,202.00)	9,254,798.00	9,291,000.00	(36,202.00)	0.00	0.00	9,254,798.00	1,916,444.64	2,507,889.93	0.00	0.00	4,424,334.57	1,916,444.64	2,367,020.34	0.00	0.00	4,283,464.98	0.00	4,830,463.43	140,869.59	0.00
MOOE		5,330,000.00	0.00	5,330,000.00	5,330,000.00	0.00	0.00	0.00	5,330,000.00	783,854.43	1,831,442.40	0.00	0.00	2,615,296.83	627,463.47	574,846.79	0.00	0.00	1,202,310.26	0.00	2,714,703.17	932,911.57	480,075.00
Sub-Total, General Administration and Support		14,621,000.00	(36,202.00)	14,584,798.00	14,621,000.00	(36,202.00)	0.00	0.00	14,584,798.00	2,700,299.07	4,339,332.33	0.00	0.00	7,039,631.40	2,543,908.11	2,941,867.13	0.00	0.00	5,485,775.24	0.00	7,545,166.60	1,073,781.16	480,075.00
PS		9,291,000.00	(36,202.00)	9,254,798.00	9,291,000.00	(36,202.00)	0.00	0.00	9,254,798.00	1,916,444.64	2,507,889.93	0.00	0.00	4,424,334.57	1,916,444.64	2,367,020.34	0.00	0.00	4,283,464.98	0.00	4,830,463.43	140,869.59	0.00
MOOE		5,330,000.00	0.00	5,330,000.00	5,330,000.00	0.00	0.00	0.00	5,330,000.00	783,854.43	1,831,442.40	0.00	0.00	2,615,296.83	627,463.47	574,846.79	0.00	0.00	1,202,310.26	0.00	2,714,703.17	932,911.57	480,075.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	30000000000000000000	33,491,000.00	2,729,904.00	36,220,904.00	33,491,000.00	36,202.00	0.00	2,693,702.00	36,220,904.00	7,930,102.09	9,219,357.08	0.00	0.00	17,149,459.17	7,424,184.71	6,944,949.13	0.00	0.00	14,369,133.84	0.00	19,071,444.83	1,433,474.47	1,346,850.86
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		33,491,000.00	2,729,904.00	36,220,904.00	33,491,000.00	36,202.00	0.00	2,693,702.00	36,220,904.00	7,930,102.09	9,219,357.08	0.00	0.00	17,149,459.17	7,424,184.71	6,944,949.13	0.00	0.00	14,369,133.84	0.00	19,071,444.83	1,433,474.47	1,346,850.86
PROFESSIONAL LICENSURE PROGRAM		21,695,000.00	2,448,795.12	24,143,795.12	21,695,000.00	(244,906.88)	0.00	2,693,702.00	24,143,795.12	5,376,786.42	6,025,752.88	0.00	0.00	11,402,539.30	4,870,869.04	4,022,281.17	0.00	0.00	8,893,150.21	0.00	12,741,255.82	1,162,538.23	1,346,850.86
Processing of applications for licensure examinations	3101001000010000	11,252,000.00	(243,906.88)	11,008,093.12	11,252,000.00	(243,906.88)	0.00	0.00	11,008,093.12	1,360,958.65	2,207,793.02	0.00	0.00	3,568,751.67	1,359,591.65	2,011,393.92	0.00	0.00	3,370,985.57	0.00	7,439,341.45	197,766.10	0.00
PS		4,365,000.00	(243,906.88)	4,121,093.12	4,365,000.00	(243,906.88)	0.00	0.00	4,121,093.12	731,553.95	930,499.95	0.00	0.00	1,662,053.90	731,553.95	891,796.96	0.00	0.00	2,459,039.22	0.00	38,702.99	0.00	0.00
MOOE		6,887,000.00	0.00	6,887,000.00	6,887,000.00	0.00	0.00	0.00	6,887,000.00	629,404.70	1,277,293.07	0.00	0.00	1,906,697.77	628,037.70	1,119,596.96	0.00	0.00	1,747,634.66	0.00	4,980,302.23	159,063.11	0.00
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	10,443,000.00	2,692,702.00	13,135,702.00	10,443,000.00	(1,000.00)	0.00	2,693,702.00	13,135,702.00	4,015,827.77	3,817,959.86	0.00	0.00	7,833,787.63	3,511,277.39	2,010,887.25	0.00	0.00	5,522,164.64	0.00	5,301,914.37	964,772.13	1,346,850.86
PS		3,243,000.00	(1,000.00)	3,242,000.00	3,243,000.00	(1,000.00)	0.00	0.00	3,242,000.00	542,806.43	684,078.43	0.00	0.00	1,226,884.86	542,806.43	639,907.06	0.00	0.00	1,182,713.49	0.00	2,015,115.14	44,171.37	0.00
MOOE		7,200,000.00	2,693,702.00	9,893,702.00	7,200,000.00	0.00	0.00	2,693,702.00	9,893,702.00	3,473,021.34	3,133,881.43	0.00	0.00	6,606,902.77	2,968,470.96	1,370,980.19	0.00	0.00	4,339,451.15	0.00	3,286,799.23	920,600.76	1,346,850.86
PROFESSIONAL REGULATION PROGRAM		10,909,000.00	279,912.88	11,188,912.88	10,909,000.00	279,912.88	0.00	0.00	11,188,912.88	2,380,320.47	2,973,413.00	0.00	0.00	5,353,733.47	2,380,320.47	2,723,704.29	0.00	0.00	5,104,024.76	0.00	5,835,179.41	249,708.71	0.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000010000	2,606,000.00	(4,000.00)	2,602,000.00	2,606,000.00	(4,000.00)	0.00	0.00	2,602,000.00	330,055.48	418,271.48	0.00	0.00	748,326.96	330,055.48	403,444.24	0.00	0.00	733,499.72	0.00	1,853,673.04	14,827.24	0.00
PS		2,456,000.00	(4,000.00)	2,452,000.00	2,456,000.00	(4,000.00)	0.00	0.00	2,452,000.00	329,305.48	418,271.48	0.00	0.00	747,576.96	329,305.48	403,444.24	0.00	0.00	732,749.72	0.00	1,704,423.04	14,827.24	0.00
MOOE		150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00	0.00	149,250.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000020000	3,992,000.00	6,000.00	3,998,000.00	3,992,000.00	6,000.00	0.00	0.00	3,998,000.00	1,014,964.82	1,158,979.82	0.00	0.00	2,173,944.64	1,014,964.82	1,099,291.80	0.00	0.00	2,114,256.62	0.00	1,824,055.36	59,688.02	0.00
PS		3,742,000.00	6,000.00	3,748,000.00	3,742,000.00	6,000.00	0.00	0.00	3,748,000.00	860,844.82	1,089,361.82	0.00	0.00	1,950,206.64	860,844.82	1,029,673.80	0.00	0.00	1,890,518.62	0.00	1,797,793.36	59,688.02	0.00
MOOE		250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	154,120.00	69,618.00	0.00	0.00	223,738.00	154,120.00	69,618.00	0.00	0.00	223,738.00	0.00	26,262.00	0.00	0.00

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Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVA
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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Aumentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,228,000.00	9,580.00	1,237,580.00	1,228,000.00	9,580.00	0.00	0.00	1,237,580.00	275,693.50	340,273.50	0.00	0.00	615,967.00	275,693.50	325,665.45	0.00	0.00	601,358.95	0.00	621,613.00	14,608.05	0.00
PS		1,218,000.00	9,580.00	1,227,580.00	1,218,000.00	9,580.00	0.00	0.00	1,227,580.00	275,693.50	340,273.50	0.00	0.00	615,967.00	275,693.50	325,665.45	0.00	0.00	601,358.95	0.00	611,613.00	14,608.05	0.00
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	3,083,000.00	268,332.88	3,351,332.88	3,083,000.00	268,332.88	0.00	0.00	3,351,332.88	759,606.67	1,055,888.20	0.00	0.00	1,815,494.87	759,606.67	895,302.80	0.00	0.00	1,654,909.47	0.00	1,535,838.01	160,585.40	0.00
PS		615,000.00	268,332.88	883,332.88	615,000.00	268,332.88	0.00	0.00	883,332.88	362,766.94	469,565.94	0.00	0.00	832,332.88	362,766.94	438,474.09	0.00	0.00	801,241.03	0.00	51,000.00	31,091.85	0.00
MOOE		2,468,000.00	0.00	2,468,000.00	2,468,000.00	0.00	0.00	0.00	2,468,000.00	396,839.73	586,322.26	0.00	0.00	983,161.99	396,839.73	456,828.71	0.00	0.00	853,668.44	0.00	1,484,838.01	129,493.55	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		887,000.00	1,196.00	888,196.00	887,000.00	1,196.00	0.00	0.00	888,196.00	172,995.20	220,191.20	0.00	0.00	393,186.40	172,995.20	198,963.67	0.00	0.00	371,958.87	0.00	495,009.60	21,227.53	0.00
Computerization of licensure examination processes and regulation services	310300100001000	887,000.00	1,196.00	888,196.00	887,000.00	1,196.00	0.00	0.00	888,196.00	172,995.20	220,191.20	0.00	0.00	393,186.40	172,995.20	198,963.67	0.00	0.00	371,958.87	0.00	495,009.60	21,227.53	0.00
PS		787,000.00	1,196.00	788,196.00	787,000.00	1,196.00	0.00	0.00	788,196.00	172,995.20	220,191.20	0.00	0.00	393,186.40	172,995.20	198,963.67	0.00	0.00	371,958.87	0.00	395,009.60	21,227.53	0.00
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
Sub-Total, Operations		33,491,000.00	2,729,904.00	36,220,904.00	33,491,000.00	36,202.00	0.00	2,693,702.00	36,220,904.00	7,930,102.09	9,219,357.08	0.00	0.00	17,149,459.17	7,424,184.71	6,944,949.13	0.00	0.00	14,369,133.84	0.00	19,071,444.83	1,433,474.47	1,346,850.86
PS		16,426,000.00	36,202.00	16,462,202.00	16,426,000.00	36,202.00	0.00	0.00	16,462,202.00	3,275,966.32	4,152,242.32	0.00	0.00	7,428,208.64	3,275,966.32	3,927,925.27	0.00	0.00	7,203,891.59	0.00	9,033,993.36	224,317.05	0.00
MOOE		17,065,000.00	2,693,702.00	19,758,702.00	17,065,000.00	0.00	0.00	2,693,702.00	19,758,702.00	4,654,135.77	5,067,114.76	0.00	0.00	9,721,250.53	4,148,218.39	3,017,023.86	0.00	0.00	7,165,242.25	0.00	10,037,451.47	1,209,157.42	1,346,850.86
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total, I. Agency Specific Budget		48,112,000.00	2,693,702.00	50,805,702.00	48,112,000.00	0.00	0.00	2,693,702.00	50,805,702.00	10,630,401.16	13,558,689.41	0.00	0.00	24,189,090.57	9,968,092.82	9,886,816.26	0.00	0.00	19,854,909.08	0.00	26,616,611.43	2,507,255.63	1,826,925.86
PS		25,717,000.00	0.00	25,717,000.00	25,717,000.00	0.00	0.00	0.00	25,717,000.00	5,192,410.96	6,660,132.25	0.00	0.00	11,852,543.21	5,192,410.96	6,294,945.61	0.00	0.00	11,487,356.57	0.00	13,864,456.79	365,186.64	0.00
MOOE		22,395,000.00	2,693,702.00	25,088,702.00	22,395,000.00	0.00	0.00	2,693,702.00	25,088,702.00	5,437,990.20	6,898,557.16	0.00	0.00	12,336,547.36	4,775,681.86	3,591,870.65	0.00	0.00	8,367,552.51	0.00	12,752,154.64	2,142,068.99	1,826,925.86
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
II. Automatic Appropriations		2,392,000.00	0.00	2,392,000.00	2,392,000.00	0.00	0.00	0.00	2,392,000.00	539,630.64	550,962.31	0.00	0.00	1,090,592.95	539,630.64	359,753.76	0.00	0.00	899,384.40	0.00	1,301,407.05	191,208.55	0.00
Specific Budgets of National Government Agencies		2,392,000.00	0.00	2,392,000.00	2,392,000.00	0.00	0.00	0.00	2,392,000.00	539,630.64	550,962.31	0.00	0.00	1,090,592.95	539,630.64	359,753.76	0.00	0.00	899,384.40	0.00	1,301,407.05	191,208.55	0.00
Retirement and Life Insurance Premiums		2,392,000.00	0.00	2,392,000.00	2,392,000.00	0.00	0.00	0.00	2,392,000.00	539,630.64	550,962.31	0.00	0.00	1,090,592.95	539,630.64	359,753.76	0.00	0.00	899,384.40	0.00	1,301,407.05	191,208.55	0.00
PS		2,392,000.00	0.00	2,392,000.00	2,392,000.00	0.00	0.00	0.00	2,392,000.00	539,630.64	550,962.31	0.00	0.00	1,090,592.95	539,630.64	359,753.76	0.00	0.00	899,384.40	0.00	1,301,407.05	191,208.55	0.00
Sub-total II. Automatic Appropriations		2,392,000.00	0.00	2,392,000.00	2,392,000.00	0.00	0.00	0.00	2,392,000.00	539,630.64	550,962.31	0.00	0.00	1,090,592.95	539,630.64	359,753.76	0.00	0.00	899,384.40	0.00	1,301,407.05	191,208.55	0.00
PS		2,392,000.00	0.00	2,392,000.00	2,392,000.00	0.00	0.00	0.00	2,392,000.00	539,630.64	550,962.31	0.00	0.00	1,090,592.95	539,630.64	359,753.76	0.00	0.00	899,384.40	0.00	1,301,407.05	191,208.55	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III. Special Purpose Fund		0.00	1,161,272.39	1,161,272.39	0.00	295,735.00	0.00	865,537.39	1,161,272.39	0.00	1,161,272.39	0.00	0.00	1,161,272.39	0.00	1,161,272.39	0.00	0.00	1,161,272.39	0.00	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	865,537.39	865,537.39	0.00	0.00	0.00	865,537.39	865,537.39	0.00	865,537.39	0.00	0.00	865,537.39	0.00	865,537.39	0.00	0.00	865,537.39	0.00	0.00	0.00	0.00
PS		0.00	865,537.39	865,537.39	0.00	0.00	0.00	865,537.39	865,537.39	0.00	865,537.39	0.00	0.00	865,537.39	0.00	865,537.39	0.00	0.00	865,537.39	0.00	0.00	0.00	0.00

This report was generated using the Unified Reporting System on July 17, 2024 1:43 PM; Status : SUBMITTED

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVA
Organization Code (UACS) : 16 008 0300004
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=([6]+-[7]-8+9)	11	12	13	14	15=([11]+[12]+[13]+[14])	16	17	18	19	20=([16]+[17]+[18]+[19])	21	22	23	24
Pension and Gratuity Fund		0.00	295,735.00	295,735.00	0.00	295,735.00	0.00	0.00	295,735.00	0.00	295,735.00	0.00	0.00	295,735.00	0.00	295,735.00	0.00	0.00	295,735.00	0.00	0.00	0.00	0.00
PS		0.00	295,735.00	295,735.00	0.00	295,735.00	0.00	0.00	295,735.00	0.00	295,735.00	0.00	0.00	295,735.00	0.00	295,735.00	0.00	0.00	295,735.00	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	1,161,272.39	1,161,272.39	0.00	295,735.00	0.00	865,537.39	1,161,272.39	0.00	1,161,272.39	0.00	0.00	1,161,272.39	0.00	1,161,272.39	0.00	0.00	1,161,272.39	0.00	0.00	0.00	0.00
PS		0.00	1,161,272.39	1,161,272.39	0.00	295,735.00	0.00	865,537.39	1,161,272.39	0.00	1,161,272.39	0.00	0.00	1,161,272.39	0.00	1,161,272.39	0.00	0.00	1,161,272.39	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		50,504,000.00	3,854,974.39	54,358,974.39	50,504,000.00	295,735.00	0.00	3,559,239.39	54,358,974.39	11,170,031.80	15,270,924.11	0.00	0.00	26,440,955.91	10,507,723.46	11,407,842.41	0.00	0.00	21,915,565.87	0.00	27,918,018.48	2,698,464.18	1,826,925.86
PS		28,109,000.00	1,161,272.39	29,270,272.39	28,109,000.00	295,735.00	0.00	865,537.39	29,270,272.39	5,732,041.60	8,372,366.95	0.00	0.00	14,104,408.55	5,732,041.60	7,815,971.76	0.00	0.00	13,548,013.36	0.00	15,165,863.84	556,395.19	0.00
MOOE		22,395,000.00	2,693,702.00	25,088,702.00	22,395,000.00	0.00	0.00	2,693,702.00	25,088,702.00	5,437,990.20	6,898,557.16	0.00	0.00	12,336,547.36	4,775,681.86	3,591,870.65	0.00	0.00	8,367,552.51	0.00	12,752,154.64	2,142,068.99	1,826,925.86
Recapitulation by OO:																							
I. Agency Specific Budget		33,491,000.00	3,285,197.17	36,776,197.17	33,491,000.00	591,495.17	0.00	2,693,702.00	36,776,197.17	7,930,102.09	9,774,650.25	0.00	0.00	17,704,752.34	7,424,184.71	7,500,242.30	0.00	0.00	14,924,427.01	0.00	19,071,444.83	1,433,474.47	1,346,850.86
PROFESSIONAL REGULATION PROGRAM		10,909,000.00	555,122.07	11,464,122.07	10,909,000.00	555,122.07	0.00	0.00	11,464,122.07	2,380,320.47	3,248,622.19	0.00	0.00	5,628,942.66	2,380,320.47	2,998,913.48	0.00	0.00	5,379,233.95	0.00	5,835,179.41	249,708.71	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		887,000.00	30,781.79	917,781.79	887,000.00	30,781.79	0.00	0.00	917,781.79	172,995.20	249,776.99	0.00	0.00	422,772.19	172,995.20	228,549.46	0.00	0.00	401,544.66	0.00	495,009.60	21,227.53	0.00
PROFESSIONAL LICENSURE PROGRAM		21,695,000.00	2,699,293.31	24,394,293.31	21,695,000.00	5,591.31	0.00	2,693,702.00	24,394,293.31	5,376,786.42	6,276,251.07	0.00	0.00	11,653,037.49	4,870,869.04	4,272,779.36	0.00	0.00	9,143,648.40	0.00	12,741,255.82	1,162,538.23	1,346,850.86

Certified Correct:

KIRBY CLIFFORD C. GUEVARRA
Budget Officer
Date: July 16, 2024 02:09 PM

Certified Correct:

MARY LOUISE M. UY
Accountant
Date: July 16, 2024 02:09 PM

Recommending Approval By:

RINA R. DADOR
Chief Administrative Officer
Date: July 17, 2024 08:18 AM

Approved By:

REYNALDO V. CRISTOBAL
Regional Director
Date: July 17, 2024 12:12 PM